

Q1 Status, Century Agenda Strategies

Draft



1. Position the Puget Sound region as a premier international logistics hub.



2. Advance this region as a leading tourism destination and business gateway.



3. Use our influence as an institution to promote small business growth and workforce development.





4. Be the greenest, and most energy efficient port in North America.

Progress on all goals in Q1 2016




1. Position the Puget Sound region as a premier international logistics hub.

Draft

Status	Objective	Actions
	<p>A. Grow seaport annual container volume to more than 3.5 million TEUs.</p> <p><i>Note: NWSA now accountable for this goal.</i></p>	<p>Q1: Completed T5 pile-driving project; advocated for protection of industrial lands in SODO. International containers volume improved 4 percent over Q1 2015. Full containerized exports were up 18 percent year to date to 233,102 TEUs (20-foot equivalent units), while imports were flat at 311,011 TEUs. Empty container volumes are down 4 percent year to date.</p> <p>Q2: Continued customer lease negotiations for the Terminal 5, and continued cargo marketing and service delivery improvements. Prevented street vacation proposal that threatened logistics, maritime, and manufacturing industries.</p>
	<p>B. Structure our relationship with Washington ports to optimize infrastructure investments and financial returns.</p>	<p>Q1: Met with West Coast ports to advance a strategy regarding federal Harbor Maintenance Tax. Convened Small Community Air Service meeting with ports association, member ports and WSDOT Aviation division staff on advancing the Community Air Service Program.</p> <p>Q2: Exploring partnership with Portland Airport regarding Small Community Air Service.</p>



1. Position the Puget Sound region as a premier international logistics hub (continued)

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Status	Objective	Actions
	C. Triple air cargo volume to 750,000 metric tons	Q1: 2 nd best Q1 in metric ton volume since 2006; secured new Lufthansa freighter service which began on April 1. One flight per week, Boeing 777 efficient and quieter. Q2: Negotiating two new domestic freighter services to begin in Q2.
	D. Triple the value of our outbound cargo to over \$50 billion.	
	E. Double the economic value of the fishing and maritime cluster.	Q1: Completed initial draft of Fishermens' Terminal Long Range Strategic Plan.



2. Advance this region as a leading tourism destination and business gateway

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Status	Objective	Actions
	A. Make Seattle-Tacoma International Airport the West Coast “Gateway of Choice” for international travel.	Q1: TSA agreed to increase staffing at Sea-Tac; IAF design began. Q2: Began work to improve passenger satisfaction with Airport (as measured by survey scores).
	B. Double the number of international flights and destinations.	Q1: Attended trade shows to promote adding service to Sea-Tac. Q2: Secured new 3x/week service to Guadalajara by Volaris to begin in July; secured new 3x/week service to Xiamen and Shenzhen to begin in September.

2. Advance this region as a leading tourism destination and business gateway

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	C. Meet the region's air transportation needs at Seattle-Tacoma International Airport for the next 25 years and encourage the cost-effective expansion of domestic and international passenger and cargo service.	<p>Q1: Began IAF design; secured airline support for North Satellite expansion; Spirit Airlines began new service; conducted extensive outreach and briefings on Sustainable Airport Master Plan, including survey work, stakeholder forums and Commission roundtables; supported the creation and kick-off of a regional coalition in support of airport infrastructure investment (Tomorrow @Sea-Tac).</p> <p>Q2: Center Runway construction project completed. Continued community outreach and Commission roundtables regarding SAMP.</p>
	D. Double the economic value of cruise traffic to Washington state.	<p>Q1: Completed improvements to T91 to accommodate larger cruise vessels. Design, permitting underway on P66 redevelopment.</p> <p>Q2: Developed Airport passenger check-in delivery test program at T91. Largest cruise vessel on West Coast will sail from Seattle this season. New short sea cruise, Seattle-Victoria-Nanaimo, testing in May.</p>

3. Use our influence as an institution to promote **Draft** small business growth and workforce development.

Status	Objective	Actions
	A. Increase the proportion of funds spent by the Port with qualified small business firms on construction, goods and services to 40 percent of the eligible dollars spent.	<p>Q1: Conducted successful 8 week small business accelerator program called PortGen for small businesses Construction, Architecture & Engineering fields.</p> <p>Q2: Small Business training for the Goods & Service industry on Port of Seattle purchasing needs and services; exploring creation of a Port Bonding program (in partnership with Primes) for small businesses within the construction industry.</p>
	B. Increase workforce training, job and business opportunities for local communities in maritime, trade, travel and logistics.	<p>Q1: Airport Employment Center and Continuity Plan Contract executed (June 1 start date); secured state funding for private sector (manufacturing, maritime) pilot with Cleveland and Rainier Beach high schools.</p> <p>Q2: Airport Career Pathways Road Map released in April; tripled the Port's High School summer internships, and implemented private sector employer challenge to add internships.</p>



4. Be the greenest, and most energy efficient port in North America

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Status	Objective	Actions
	A. Meet all increased energy needs through conservation and renewable sources.	<p>Q1: Began assessment of port properties for Solar applications with UW team.</p> <p>Q2: Completed Phase I of garage lighting project which reduces energy usage by 50%; discussions underway regarding partnership to expand Renewable Natural Gas supply at Airport.</p>
	B. Meet or exceed agency requirements for storm water leaving Port-owned or operated facilities.	<p>Q1: met all SWPPP BMPs. Maritime Stormwater Utility started collecting funds to be used on stormwater infrastructure.</p>
	C. Reduce air pollutants and carbon emissions, specifically: Reduce air pollutant emissions by 50 percent from 2005 levels; reduce carbon emissions from all Port operations by 50 percent from 2005 levels and reduce aircraft-related carbon emissions at Sea-Tac Airport by 25 percent.	<p>Q1: Issued biofuels RFP; 1st US airport to implement mandatory environmental performance for TNCs serving airport.</p> <p>Q2: Biofuels study underway; developing partnership with Carbon War Room to explore methods to cover incremental cost of aviation biofuels at Sea-Tac.</p>

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	D. Anchor the Puget Sound urban industrial land use to prevent sprawl in less developed areas.	Q1: Advocated for protection of industrial lands in SODO Q2: Prevented street vacation proposal that threatened logistics, maritime, and manufacturing industries.
	E. Restore, create, and enhance 40 additional acres of habitat in the Green/Duwamish watershed and Elliott Bay.	Q1: Restored and enhanced .8 acres of shoreline at T105.